INSPECTIA MUNCII
COD PROGRAM 727
PLANIFICAREA, ELABORAREA SI IMPLEMENTAREA STRATEGIILOR SI POLITICILOR IN DOMENIUL SOCIAL

SE APROBA
Inspector general de stat
Larisa Otilia PAPP

INSPECTIA MUNCII Nr. 689 / D.E. Data 20.06.2024

INSPECTORATUL TERITORIAL DE MUNCA CONSTANTA

INSPECTIA MUNCII I.T.M. CONSTANTA NR. 17860 / 25.06.24

BUGET 2024
REPARTIZAT CONFORM LEGII Nr. 421/2023

CAPITOLUL 68

MII LEI (RON)

| DENUMIRE INDICATOR | Cod | TOTAL AN | TRIM I | TRIM II | TRIM III | TRIM IV |
|---|---|---|---|---|---|---|
| TOTAL CHELTUIELI | | 8,216.20 | 3,153.50 | 2,445.70 | 1,945.40 | 671.60 |
| CHELTUIELI CURENTE - Capitol 68.01 | | 7,835.50 | 2,810.80 | 2,407.70 | 1,945.40 | 671.60 |
| CHELTUIELI CURENTE | 01 | 7,835.50 | 2,810.80 | 2,407.70 | 1,945.40 | 671.60 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 7,147.90 | 2,581.90 | 2,160.00 | 1,758.40 | 647.60 |
| Cheltuieli salariale in bani | 10.01 | 6,880.00 | 2,412.00 | 2,121.00 | 1,714.40 | 632.60 |
| Salarii de baza | 10.01.01 | 5,250.40 | 1,747.30 | 1,638.10 | 1,346.00 | 519.00 |
| Salarii de merit | 10.01.02 | 0.00 | | | | 0.00 |
| Indemnizatii de conducere | 10.01.03 | 0.00 | | | | 0.00 |
| Spor de vechime | 10.01.04 | 0.00 | | | | 0.00 |
| Sporuri pentru conditii de munca | 10.01.05 | 538.60 | 181.60 | 165.00 | 165.00 | 27.00 |
| Alte sporuri | 10.01.06 | 751.50 | 335.60 | 214.90 | 142.00 | 59.00 |
| Ore suplimentare | 10.01.07 | 0.00 | | | | 0.00 |
| Fond de premii | 10.01.08 | 0.00 | | | | 0.00 |
| Indemnizatie de vacanta | 10.01.09 | 0.00 | | | | 0.00 |
| Fond pentru posturi ocupate prin cumul | 10.01.10 | 0.00 | | | | 0.00 |
| Fond aferent platii cu ora | 10.01.11 | 0.00 | | | | 0.00 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 0.00 | | | | 0.00 |
| Drepturi de delegare (diurna) | 10.01.13 | 0.00 | | | | 0.00 |
| Indemnizatii de detasare | 10.01.14 | 0.00 | | | | 0.00 |
| Indemnizatii de hrana | 10.01.17 | 165.00 | 58.00 | 57.00 | 36.40 | 13.60 |
| Alte drepturi salariale in bani | 10.01.30 | 125,174.50 | 89.50 | 47,246.00 | 25.00 | 14.00 |
| Cheltuieli salariale in natura | 10.02 | 108.80 | 108.80 | 0.00 | 0.00 | 0.00 |
| Vouchere de vacanta | 10.02.06 | 108.80 | 108.80 | | | 0.00 |
| Contributii | 10.03 | 159.10 | 61.10 | 39.00 | 44.00 | 15.00 |
| Contributii pentru asigurari sociale de stat | 10.03.01 | 0.00 | | | | 0.00 |
| Contributii pentru asigurari de somaj | 10.03.02 | 0.00 | | | | 0.00 |
| Contributii pentru asigurari sociale de sanatate | 10.03.03 | 0.00 | | | | 0.00 |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04 | 0.00 | | | | 0.00 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0.00 | | | | 0.00 |
| Contributie asiguratorie pentru munca | 10.03.07 | 159.10 | 61.10 | 39.00 | 44.00 | 15.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 607.40 | 201.80 | 227.60 | 169.00 | 9.00 |
| Bunuri si servicii | 20.01 | 445.60 | 158.70 | 178.90 | 99.00 | 9.00 |
| Furnituri de birou | 20.01.01 | 19.00 | 8.00 | 11.00 | | 0.00 |
| Materiale pentru curatenie | 20.01.02 | 1.00 | 0.00 | 1.00 | | 0.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | 102.00 | 53.00 | 37.00 | 9.00 | 3.00 |
| Apa, canal si salubritate | 20.01.04 | 10.20 | 5.20 | 4.00 | 1.00 | 0.00 |
| Carburanti si lubrifianti | 20.01.05 | 46.50 | 15.00 | 15.50 | 16.00 | 0.00 |
| Piese de schimb | 20.01.06 | 4,00 1.00 | 1.00 | | 3,100 | 0.00 |
| Transport | 20.01.07 | 0.00 | | | | 0.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 38.50 | 10.50 | 14.00 | 14.00 | 0.00 |
| Materiale si prestari servicii cu caracter functional | 20.01.09 | 0.00 | | | | 0.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 227.40 | 66.00 | 96.40 | 59.00 | 6.00 |

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| DENUMIRE INDICATOR | Cod | TOTAL AN | TRIM I | TRIM II | TRIM III | TRIM IV |
|---|---|---|---|---|---|---|
| Reparatii curente | 20.02 | 6.00 | 4.00 | 0.00 | 2.00 | 0.00 |
| Medicamente si materiale sanitare | 20.04 | 0.00 | | | | 0.00 |
| Medicamente | 20.04.01 | 0.00 | | | | 0.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 8.00 | 0.00 | 0.00 | 8.00 | 0.00 |
| Alte obiecte de inventar | 20.05.30 | 8.00 | | | 8.00 | 0.00 |
| Deplasari, detasari, transferari | 20.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deplasari interne, detasari, transferari (cazare, transport) | 20.06.01 | 0.00 | | | | 0.00 |
| Deplasari in strainatate | 20.06.02 | 0.00 | | | | 0.00 |
| Cercetare-dezvoltare | 20.10 | 0.00 | | | | 0.00 |
| Carti, publicatii si materiale documentare | 20.11 | 0.00 | | | | 0.00 |
| Consultanta si expertiza | 20.12 | 0.00 | | | | 0.00 |
| Pregatire profesionala | 20.13 | 0.00 | | | | 0.00 |
| Protectia muncii | 20.14 | 12.10 | 0.10 | 12.00 | | 0.00 |
| Studii si cercetari | 20.16 | 0.00 | | | | 0.00 |
| Comisioane si alte costuri aferente imprumuturilor | 20.24 | 0.00 | | | | 0.00 |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 0.00 | | | | 0.00 |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25 | 4.40 | | 4.40 | | 0.00 |
| Alte cheltuieli | 20.30 | 131.30 | 39.00 | 32.30 | 60.00 | 0.00 |
| Reclama si publicitate | 20.30.01 | 0.00 | | | | 0.00 |
| Protocol si reprezentare | 20.30.02 | 0.00 | | | | 0.00 |
| Prime de asigurare non-viata (RCA, CASCO) | 20.30.03 | 9.80 | 9.00 | 0.80 | | 0.00 |
| Chirii | 20.30.04 | 120.00 | 30.00 | 30.00 | 60.00 | 0.00 |
| Prestari servicii pentru transmiterea drepturilor | 20.30.06 | 0.00 | | | | 0.00 |
| Fondul Presedintelui/Fondul conducatorului institutiei publice | 20.30.07 | 0.00 | | | | 0.00 |
| Executarea silita a creantelor bugetare | 20.30.09 | 0.00 | | | | 0.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 1.50 | | 1.50 | | 0.00 |
| TITLUL XI ALTE CHELTUIELI | 59 | 80.20 | 27.10 | 20.10 | 18.00 | 15.00 |
| Despagubiri civile - Subcapitolul 01 | 59.17 | 0.00 | | | | 0.00 |
| Sume aferente persoanelor cu handicap neincadrate - Subcapitolul 02 | 59.40 | 80.20 | 27.10 | 20.10 | 18.00 | 15.00 |
| SUBCAPITOLUL 68.01.02 | | 380.70 | 342.70 | 38.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 70 | 380.70 | 342.70 | 38.00 | 0.00 | 0.00 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 380.70 | 342.70 | 38.00 | 0.00 | 0.00 |
| Active fixe | 71.01 | 38.00 | 0.00 | 38.00 | 0.00 | 0.00 |
| Constructii | 71.01.01 | 0.00 | | | | 0.00 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 38.00 | | 38.00 | | 0.00 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 0.00 | | | | 0.00 |
| Alte active fixe | 71.01.30 | 0.00 | | | | 0.00 |
| Reparatii capitale aferente activelor fixe | 71.03 | 342.70 | 342.70 | | | 0.00 |

Director, Direcția Economică
Anisoara ALEXANDRESCU